

25.09.1984.

To : His Excellency J.R.Jayewardene, President of Sri Lanka.  
 From : Dr. Mohan Munasinghe, Chairman, CINTEC. *na*  
 Subject : First International Symposium on Microcomputer Applications  
in Developing Countries (ISMA), 4 - 9, November 1984.

Preparations for the above meeting sponsored by CINTEC and the National Academy of Science (USA) are well advanced.

A revised budget and description of the symposium are attached.

*See note that Sri Lanka  
 need not spend any money  
 Approval  
 J.R.J.*

h/-

JOINT CINTEC - NAS  
INTERNATIONAL SYMPOSIUM ON MICROCOMPUTER APPLICATIONS  
(ISMA) IN DEVELOPING COUNTRIES

Proposed Budget

A. LOCAL EXPENSES

A.1.	<u>Board and Lodging for Sri Lanka Participants.</u>	
	40 participants - Rs. 300/- per day x 6 days	Rs. 72,000
A.2.	<u>Conference facilities (Inauguration, Meeting rooms, audio-visual equipment, printing, reproduction of lecture notes etc.)</u>	120,000
A.3.	<u>6 Microcomputer Workstation (Rental of hardware and software and operational support).</u>	60,000
A.4.	<u>Miscellaneous and Contingency</u>	40,000
	Total (Local) :	Rs. 292,000 =====

B. FOREIGN EXPENSES

Travel and daily expenses of foreign lecturers and participants, payments to lecturers, software/hardware etc.	US\$	<u>60,000</u>
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The budget is expected to be met as follows:-

A. Local Expenses

1. Payments from Vendors	Rs.	50,000
2. Asia Foundation (US\$ 10,000)		<u>250,000</u>
Total (Local)	Rs.	<u>300,000</u>

B. Foreign Expenses

1. National Academy of Sciences (U.S.A.)	US\$	<u>60,000</u>
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CINTEC will provide local organization and infrastructure. There is an additional reserve of Rs. 100,000/- in the 1984 CINTEC budget, which may be used to meet unforeseen symposium expenses.